

Chesterfield Township School District

2016-2017 School Year

Proposed Budget



Board Members & Administration

Mr. Jignesh Shah, Board President

Mrs. Peggy Hallion, Board Vice-President

Dr. Terran Brown, Board Member

Mrs. Laura Bond, Board Member

Mrs. Andrea Katz, Board Member

Mr. Scott Heino, Superintendent

Mr. Howie O'Neil, Interim Business Administrator/Board Secretary

Budget Highlights

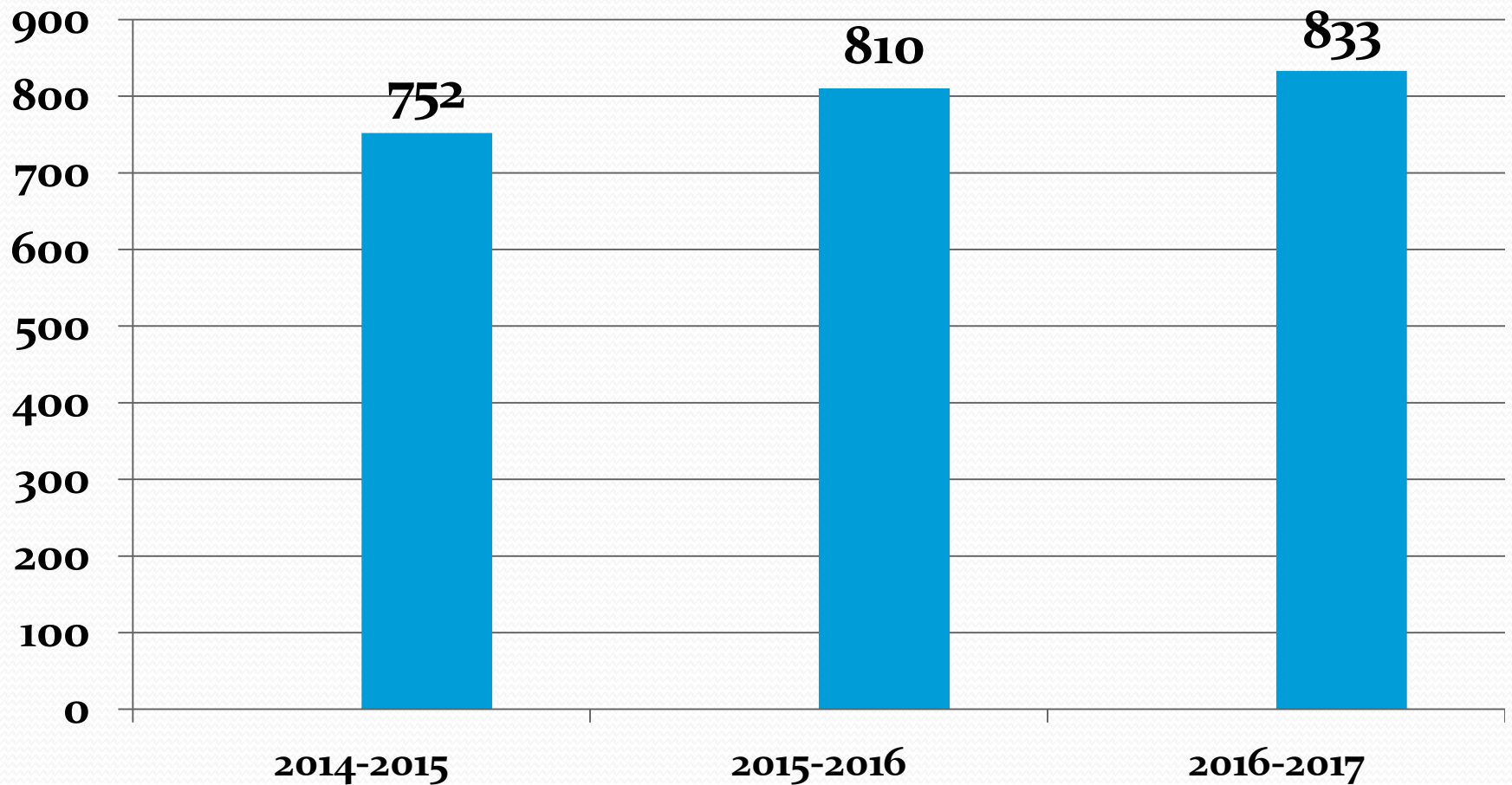
- P/T Special Education Teacher
- Moving P/T Art Teacher to F/T
- Moving P/T School Counselor to F/T
- Moving P/T School Nurse to F/T
- New Math Program
- New NGSS Kits for 6th Grade
- Moving P/T Payroll/HR to F/T
- Upgrade to Wireless Infrastructure
- Eliminating the Asst. Principal Position and Establishing the Principal Position
- Increase Classroom Instructional Resources
- Increase Funding for Committee/Curriculum Work

Average Class Size

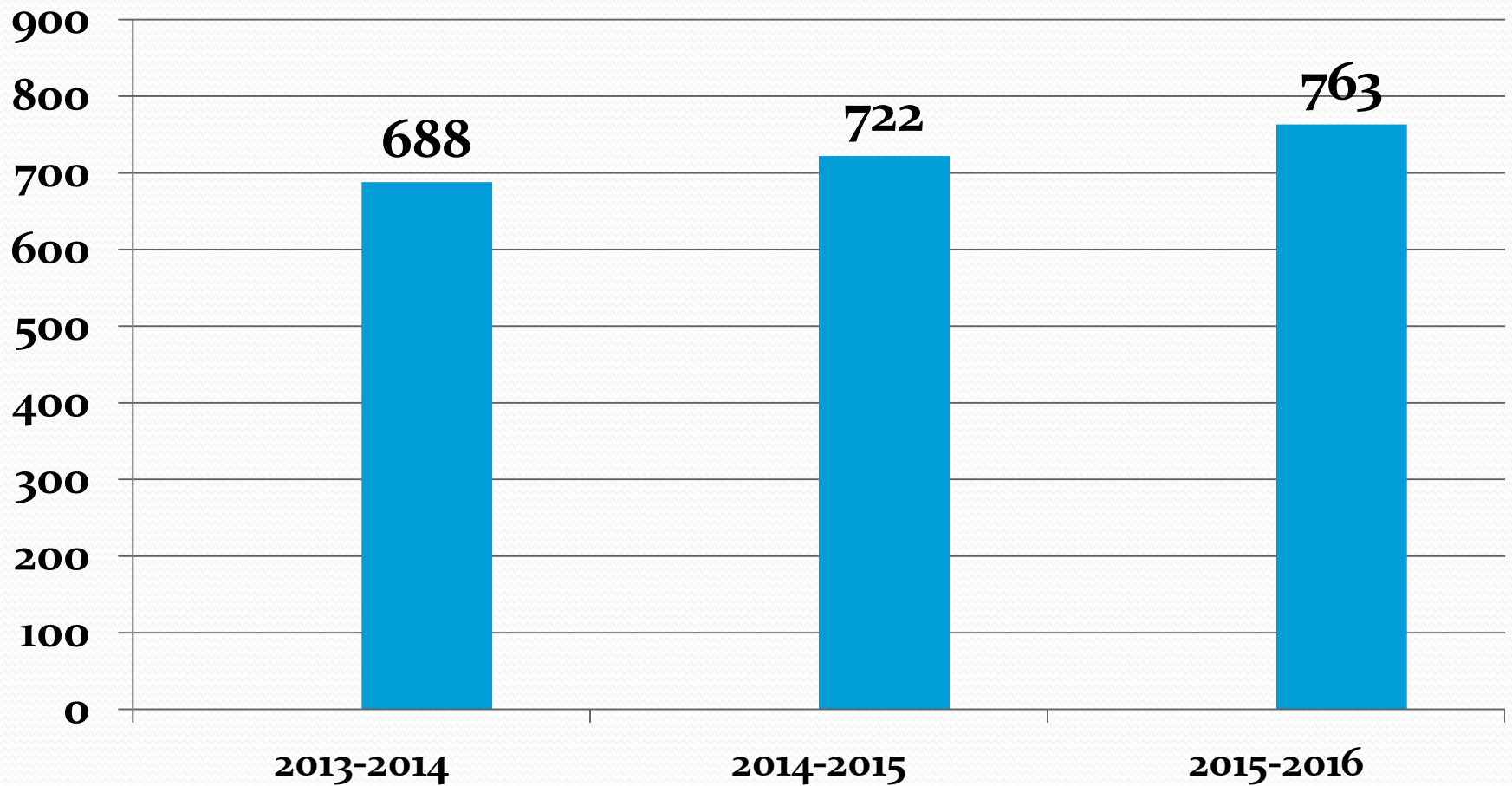
Grade	Sections	Number of Students	Average Class Size
K	5	88*	18*
1	5	98	20
2	5	105	21
3	5	117	24
4	5	116	24
5	4	89	23
6	5	112	23
Total	34	725	

* Kindergarten numbers are based on current registration information.

Enrollment Projections 2016 -2017



Actual Enrollment



Per Pupil Spending

- In Burlington County, Chesterfield is one of the lowest per pupil spending districts at \$16,514.
- Here is how we compare to the districts in our regional group:

District	Per Pupil Spending
Mansfield	\$19,127
North Hanover	\$20,322
Northern Burlington	\$18,755
Springfield	\$22,218
Chesterfield	\$16,514
State Average	\$19,652

Administrative Per Pupil Spending

DISTRICT	ENROLLMENT	NUMBER OF ADMINISTRATORS	ADMINISTRATIVE PER PUPIL SPENDING
Chesterfield	779	4	\$1,229
Mansfield	571	5	\$1,604
North Hanover	1,138	7	\$1,705
Springfield	221	3*	\$1,884

*Springfield hires a consultant as their CST supervisor who is not included in the number above.

Total Operating Budget

2014-15

\$8,575,314

2015-16

\$8,814,999

2016-17

\$9,584,936

Tax Points & Assessed Values

- Tax point 2015 \$73,092 Chesterfield
- Tax point 2016 \$75,562 Chesterfield
- Average assessed value of home in Chesterfield 2015 \$391,716
- Average assessed value of home in Chesterfield 2016 \$391,432

Average Home Assessed Value is \$391,432

- **A home assessed at \$391,432 will see a \$368.31 tax increase in the general fund.**
- **A home assessed at \$391.432 will see a \$36.25 tax decrease in debt service.**
- **Total Tax Increase = \$332.06**



**THANK
YOU!**